

Mt. Pleasant Presbyterian Church

2010 Meeting of the Congregation
February 21, 2010

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Meeting Agenda & Minutes

Opening Prayer

(Quorum is 25) Approximately 60 were present

Docket Approval (Approved)

Minutes of Previous Congregational Meeting (No additions or corrections)

Session Reports:

Clerk of Session (Received)

Facilities (Received)

Christian Education (Received)

Fellowship (Received)

Worship (Received)

Children & Worship Report (Received)

Sr. High Youth Group Report (Received)

Crusaders for Christ Report (Received)

Child Care Report (Received)

Treasurer's Report (Received)

Auditing Committee Report (Received)

Budget Committee Report & Presentation of 2010 Budget (Received)

Groups & Committees which have not submitted reports

Deacons' Report (Verbal Report Received)

Jr. High Youth Group Report (Verbal Report Received)

Visiting Ministry Report

Old Business (None)

New Business (None)

Adjournment

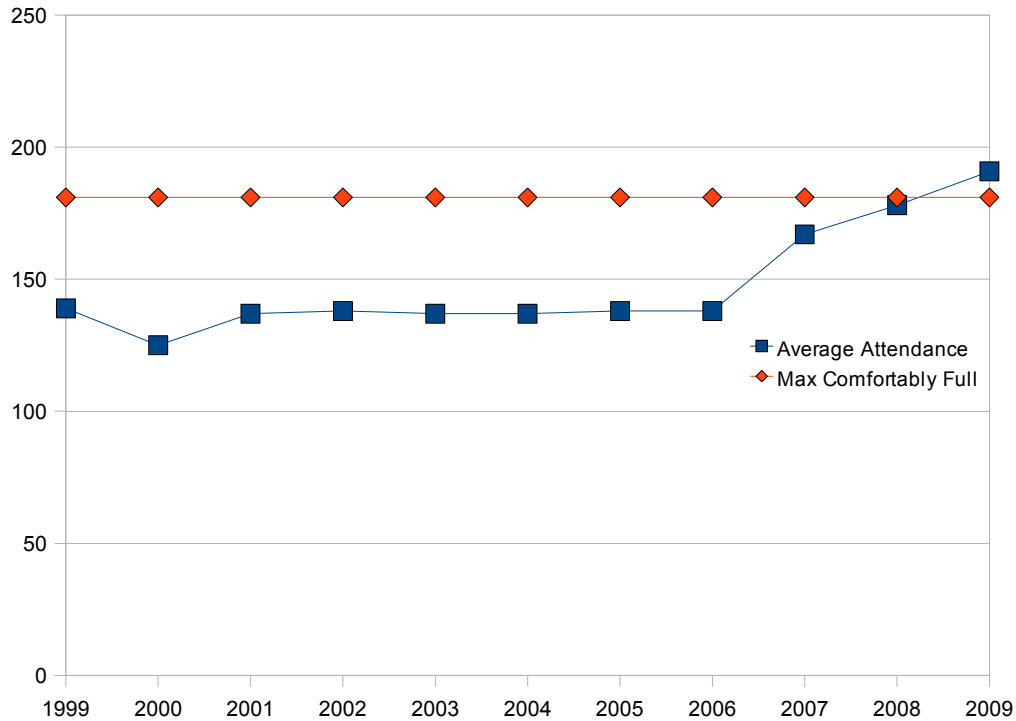
Closing Prayer

Moderator: *Rev. Rich Herbster*

Clerk of Session: *Bill Kendall*

Clerk of Session Report

2009 was the third year in a row that we have experienced significant growth at Mt Pleasant.



Our average Sunday attendance is now 191.
There were seven baptisms in 2009
Seven people joined Mt Pleasant in 2009
Current Active Members 157

The elders now currently serving and their areas of responsibility are:

- Jody Bologna (Shepherding)
- Beth Ann Enders (Facilities)
- Travis Frasier (Worship)
- Jan Garland (Christian Education)
- Bill Kendall (Clerk of Session)
- Craig Lahtinen (Administration, Fellowship)
- Nina Parrish (Missions)
- Buddy Smeltz (Outreach)
- Rick Pierce (Personnel)

Submitted by Bill Kendall

Facilities Report for 2009

Flooring and lights were installed in the attic to provide additional storage space.
Video projector and sound system were installed in the Adult Sunday School room.
100 chairs with torn upholstery were recovered.
New church sign was purchased and installed.
Lighting was installed for the outdoor flags.
Fellowship hall and hallways were repainted.
Ice Maker was purchased & installed in kitchen.
An additional 15 overflow parking spaces were created.
Upgrades were made to the audio and lighting systems in the sanctuary.

Submitted by Bill Kendall

Christian Education Year End Report for 2009

The Christian Education (CE) venue was very active during 2009. We held a total of 5 special CE courses and classes this year.

We began the year with our first ever Orientation Class for new Elders. This class was designed to provide an overview of the basic responsibilities and duties of the Elder's position.

The Crusaders for Christ program ran during the winter months. This program serves as both an outreach and teaching opportunity for children in our community.

We held class for New Church Members twice: in May and October. The May class included 4 students; the October class included 7 students. Typically we hold this class twice a year; so we are keeping a constant pace with this class offering.

Vacation Bible School ran for a week in mid-July. This is another combined outreach and teaching opportunity for our church. We averaged 100 to 120 students for this event. VBS for 2010 is already in the planning stages. It is scheduled for June 14th through 18th. So please mark your calendars and volunteer to be a part of the activities with our children.

Acolyte Training was held for our youth. This training is part of our Sunday School curriculum.

In addition to these special teaching events, we have our weekly Sunday School classes for both children and adults. Our children's Sunday School classes include:

"Miss Laura" Givens teaching our pre-K children songs, praise, the Lord's Prayer and prayer time etiquette.

"Miss Carol" Olson with the Kindergarten through second grade classes teaches the Lord's Prayer, the Ten Commandments, John 3:16, and the 12 disciples.

"Miss Sara" Beth Miller working with third and fourth grade students on the Old Testament, the Apostles' Creed, Psalm 23, and Acolyte training.

"Miss Denise" Landers leading the Jr. High youth of grades fifth through eighth in the New Testament, the Books of the Bible, the Beatitudes, Paul's ministry, the Parables, Jesus' life, Revelation, and joining the church and church government.

"Miss Teresa" Greathouse guides our Sr. High students through parts of the Heidelberg Catechism, Hebrews 11:1, and becoming a member of the church independent of their parents.

We also offer two Sunday School classes for adults.

The Senior Adults Class is lead by Bill Enders.

The non-Seniors Adult Class rotates teachers among Pastor Rich, Amy Herbster, Jan Garland, and Luann Fraizer.

We encourage you to join us for Sunday School if you are not currently attending. Each class enjoys this learning and fellowshiping time.

Thank you,
Kathleen Mihalow

Fellowship Ministry Report

The following events took place in 2009. Many of our members helped to make these events a success.

Little Star Sunday
Congregational Dinner (Junior High Youth Group)
Easter Sunday Buffet (Senior High Youth Group)
Celebration of Seniors Luncheon
Sunday School Picnic
Thankfulness Dinner
Children's Christmas Program Reception

Thanks to everyone that donated food items and/or their time to set up, serve or clean-up. Thanks also to the Senior High Youth Group and the Junior High Youth Group for their involvement in fellowship events.

Mount Pleasant Church was blessed with many new members in 2009, and you, along with our long-time members, are invited to get involved in events for the new year. There are plans to form a Fellowship Committee in 2010, and anyone interested in joining this committee can contact the Fellowship Elder.

In His Service,
Jody Bologna
Fellowship Elder

Worship Report 2009

If there was one word to describe our Sunday morning worship time at Mt. Pleasant Church for the year of 2009, it would be growth.

Growth in:

Overall attendance

Additional Children and Worship leaders, greeters, and children

Music

more praise team members (vocals and instruments), the introduction of new praise songs, new pianist, and hymn sing leaders

Audio and visual improvements

New liturgists

New ushers

Overflow parking lot spaces...yes, even parking spaces affects worship

Along with this growth come challenges as our sanctuary becomes fuller and we consider ways to make people feel comfortable and not crowded. It also means more responsibility for our volunteers as we constantly strive to improve the way we serve so as to honor our Creator, and create a welcoming and organized atmosphere where visitors want to return...not so that we can continue to add to our attendance numbers, but so that more lives can be changed by hearing the truth of God's word.

Blessings,

Beth Ann Enders, Worship Elder

Children & Worship 2009

2009 was a year of change in Children & Worship. After a new director took over, four new people found it in their hearts to step up and be leaders bringing our total to 12, while 6 stepped up to be greeters bringing that total to 16. The number of children has also increased with the attendance doubling in both rooms. What a blessing from God.

With all the new faces, there were many training sessions both here and away. The training sessions got everyone on the same page and even implemented some new programs like passing a wooden cross around to the children when they pray, using music during response time, pinning the name tags up on the bulletin board to elevate congestion in the hallway and also adding more singing & sign language into the program.

This past year in Children & Worship has been most challenging and rewarding at the same time but has been worth every minute of it. To see the children's faces light up when speaking about the Lord and the story that was taught that day is amazing. It truly is a testament on how the Children & Worship program works here in our church and I am proud to say that our leaders and greeters do an outstanding job.

Cindy Wiatrak

Children & Worship Director

Senior High Youth Group

2009 was a great and exciting year for the Senior High Youth Group. We took the kids on a mission trip to Cincinnati for Summer of Service (S.O.S), where the kids learned about themselves and each other more, helped build a house, passed out free bottles of water, and listened to what God is calling us to do there. The kids brought back their enthusiasm for service, and started to do service projects once a month; we visited shut-ins, group homes, nursing homes, collected warm coats for Christian House Baptists clothes closet, as well as volunteering to help with their clothes closet and food bank, and held the Destiny Rescue jewelry party.

We had fun lessons this past year; we learned how the bible is important in our lives even today, and numerous other lessons. We had different activities, sled riding party, riverboat cruise with the Beaver-Butler Presbytery, bowling and a skate party. We've spent just getting to know each other, and developing better relationships with each other.

We held a few fundraisers in 2009, the Sweethearts Dinner, ButterBraids, and carwashes. As well as donations that were given to our teens. We plan on holding the same fundraisers in 2010 as well. Our big fundraiser is the Sweethearts Dinner, which will be held on March 13th. We will use our funds to take the teens to Cincinnati for Summer of Service, and service projects for the community.

What we need from the congregation is prayer for leadership, patience, guidance and support for the teens.

Crusaders for Christ 2010

Crusaders began this year on January 28th with 57 children registered. We were blessed with additional children the following week to top our number to 65 children. The time was changed to its original length- 4:45-7:00. The schedule consists of opening ceremony, praise and worship, fun theme nights, review of Bible verse, then off to special activities that includes crafts, games and new this year "HIP HOP". We were blessed with enough help this year that we could then provide dinner for the children at a dollar per meal. After dinner and skits, the children are dismissed into their Bible time. The closing consists of more songs and prayer. This year will consist of bowling, scavenger hunts, and end with a hotdog roast and Sundays. The cost remained the same this year with a single registration costing \$7.00 and every additional child is \$3.00. T-shirts cost \$7.00. We currently have the children broken down into 5 classes during Bible time and ample help for set up and break down. We also have young helpers assisting in the kitchen and sound each week. Thank you all for all the great help!

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Child Care Report 2009

Mt. Pleasant Child Care has been in operation for eighteen years. Our staff consists of eight full time and twelve part time employees. We currently serve 105 families on a regular basis and have approximately 144 children who attend. We serve from 60 to 70 of these children daily. Over the years we have developed a curriculum that not only teaches the children academically but also spiritually. We introduce Jesus to them in ways they are able to understand as we get them ready for school. You can find out what we do each week, access our menus, and learn about our staff by logging on to www.mpchurchpa.org and clicking on the Child Care link.

CHILD CARE EXPENSES

Bonuses.....	\$2,500.00
Collection Fee.....	\$86.61
Curriculum.....	\$178.00
Clearances.....	\$308.00
Classroom Expenses.....	\$61.90
Computer Soft/Hardware.....	\$117.99
Condolences and Awards.....	\$340.00
Donations to Unified Fund.....	\$18,000.00
Donated Wages.....	\$1,047.22
Copier Maintenance Agreement.....	\$936.63
Education, Training.....	\$1,056.00
Equipment.....	\$463.40
Furnishings.....	\$1,268.57
Liability Insurance.....	\$500.00
Meals & Kitchen Supplies.....	\$20,192.06
Membership Fee, Sam's Club.....	\$105.00
Mileage.....	\$475.11
Office Supplies & Postage.....	\$3,332.83
Payroll Taxes.....	\$21,852.41
Wages.....	\$285,705.99
Worker's Compensation.....	\$2,491.45
Rubbish Removal.....	\$469.20
Special Occasions.....	\$3,141.99
Supplies, Educational.....	\$1,081.95
Supplies, General.....	\$4,718.76
Church Maintenance.....	\$1,115.04
Returned Checks.....	\$129.00

TOTAL CHILD CARE EXPENSES \$371,675.11

Treasurers Report

RECEIPTS

Designated Fund	\$5,566.44	Child Care Donation	\$18,000.00
Memorial Fund	\$619.00	Employee Tithes	\$5,837.60
Session Fund	\$3,868.99	Envelope Offering	\$168,116.50
TOTAL OTHER	<u>\$10,054.43</u>	Loose Offering	\$44,519.61
		Missions Offering	\$1,395.00
		Vacation Bible School	\$242.07
TOTAL CHILD CARE	<u>\$374,399.73</u>	Bus Sale	\$705.00
		Crusaders for Christ	\$644.75
		Fellowship Committee	\$1,362.77
		Interest on CD	\$198.11
		Interest on Checking	\$63.12
		Youth Group	\$500.00
		Use of Copier	\$147.51
		Use of Fellowship Hall	\$850.00
		Use of Sanctuary	\$1,025.00
TOTAL RECEIPTS	<u>\$628,061.20</u>	TOTAL UNIFIED	<u>\$243,607.04</u>

EXPENSES*

Designated Expenses	\$5,930.75
Memorial Expenses	\$1,978.23
Session Expenses	\$3,889.83
Unified Expenses	\$234,195.33
Child Care Expenses	\$371,675.11
TOTAL EXPENSES	<u>\$617,669.25</u>

Status of Funds

	BEGINNING BALANCE	ENDING BALANCE
Unified Fund	-\$42,514.31	-\$33,102.60
Session Fund	\$1,803.26	\$1,782.42
Memorial Fund	\$4,263.01	\$2,903.78
Designated Fund	\$441.94	\$77.63
Child Care	\$73,777.96	\$76,502.58

SUMMARY

Checking Account	\$62,729.23
Petty Cash	\$100.00
Liabilities	\$25,974.51
Mortgage	\$497,365.47
Available Funds	\$36,854.72
Certificate of Deposit	\$11,309.09

Audit Committee Report

The Audit Committee met several times in January and February of 2010.

After reviewing the financial records for 2009, we found them to be in order. There are several items which will be referred to the newly formed Finance Committee.

We would like to thank Sylvia Kendall for her dedication and hard work.

Jody Bologna, Chairman
Mary Ann Grow
Tammy Lynn
Jason Michel

Budget

BUDGET DETAIL

EXPENSES

	BUDGET 2009	ACTUAL 2009	BUDGET 2010
MAINTENANCE & UTILITIES			
Bus Maintenance	\$0.00	\$36.00	\$250.00
Bus Payments	\$0.00	\$705.00	\$2,000.00
Capital Fund	\$0.00	\$0.00	\$3,600.00
Electricity	\$14,800.00	\$15,093.03	\$15,500.00
Equipment	\$1,500.00	\$176.45	\$300.00
Furnishings	\$500.00	\$589.11	\$300.00
Insurance, Bus	\$730.00	\$465.00	\$500.00
Insurance, Property	\$2,800.00	\$2,796.00	\$2,800.00
Kitchen Supplies & Equipment	\$0.00	\$798.82	\$800.00
Lawn Care, Mower Maintenance	\$750.00	\$383.32	\$400.00
Maintenance	\$4,000.00	\$2,703.30	\$3,500.00
Propane	\$18,000.00	\$12,989.22	\$17,000.00
Property Tax	\$950.00	\$939.05	\$950.00
Rubbish Removal	\$600.00	\$469.20	\$500.00
Supplies	\$5,000.00	\$3,841.40	\$4,000.00
Telephone	\$2,400.00	\$2,851.68	\$2,900.00
Water	\$1,300.00	\$1,134.31	\$1,200.00
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TOTAL MAINTENANCE & UTILITIES	\$53,330.00	\$45,970.89	\$56,500.00
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MORTGAGE	\$52,086.84	\$52,086.84	\$52,086.84
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CHURCH OFFICE			
Copier Maintenance & Lease	\$950.00	\$936.64	\$1,000.00
Information Technology	\$0.00	\$0.00	\$500.00
Office Equipment	\$500.00	\$262.15	\$300.00
Office Supplies, Postage	\$2,600.00	\$2,788.01	\$3,000.00
Treasurer Supplies	\$1,000.00	\$717.68	\$800.00
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	\$5,050.00	\$4,704.48	\$5,600.00
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RETURNED CHECKS & FEES	\$0.00	\$150.00	\$0.00
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MEMBERSHIP ASSESSMENT	\$3,000.00	\$2,992.32	\$3,000.00
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FELLOWSHIP	\$3,200.00	\$1,731.32	\$2,000.00
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MISSIONS	\$22,250.00	\$23,779.76	\$25,100.00
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	BUDGET 2009	ACTUAL 2009	BUDGET 2010
CHRISTIAN EDUCATION			
C.E. Material	\$125.00	\$254.33	\$300.00
Sunday School	\$1,200.00	\$1,160.47	\$1,200.00
Vacation Bible School	\$1,200.00	\$664.49	\$750.00
Crusaders for Christ	\$875.00	\$923.15	\$1,000.00
Jr. High Youth Group	\$250.00	\$0.00	\$250.00
Sr. High Youth Group	\$250.00	\$250.00	\$250.00
TOTAL CHRISTIAN EDUCATION	<u>\$3,900.00</u>	<u>\$3,252.44</u>	<u>\$3,750.00</u>
WORSHIP			
Bulletins & Books	\$700.00	\$405.64	\$500.00
Children's Worship	\$500.00	\$1,640.89	\$500.00
Choir Material	\$500.00	\$295.71	\$350.00
Copyright Licensing	\$175.00	\$175.00	\$175.00
e-Ministry	\$0.00	\$0.00	\$250.00
Supplies, General	\$150.00	\$109.95	\$150.00
Audio-Visual	\$2,000.00	\$2,557.25	\$2,500.00
Supplies, Special Service	\$100.00	\$69.22	\$100.00
TOTAL WORSHIP	<u>\$4,125.00</u>	<u>\$5,253.66</u>	<u>\$4,525.00</u>
PAYROLL EXPENSES			
MINISTER			
Continuing Education	\$1,500.00	\$1,500.00	\$1,500.00
Housing	\$13,000.00	\$13,000.00	\$14,000.00
Medical Account	\$2,000.00	\$2,000.00	\$2,000.00
Medical, Pension, Disability	\$16,330.00	\$16,385.88	\$16,977.71
Salary	\$35,155.00	\$35,155.12	\$36,033.87
Social Security Supplement	\$3,684.00	\$3,683.94	\$3,827.59
Travel and Misc. Expenses	\$2,500.00	\$280.50	\$2,500.00
TOTAL MINISTER	<u>\$74,169.00</u>	<u>\$72,005.44</u>	<u>\$76,839.17</u>

	BUDGET 2009	ACTUAL 2009	BUDGET 2010
PAYROLL EXPENSES CONT.			
OTHER EMPLOYEES			
Custodian*	\$7,000.00	\$6,961.52	\$7,000.00
Events Personnel	\$0.00	\$725.00	\$0.00
Nursery Personnel	\$2,500.00	\$2,465.00	\$2,500.00
Music Director	\$3,150.00	\$3,017.20	\$3,465.00
Sound Technician	\$0.00	\$0.00	\$2,600.00
Treasurer**	\$3,300.00	\$3,276.84	\$3,300.00
Worship Leader	\$2,600.00	\$2,676.98	\$2,970.00
Vacation Custodian	\$500.00	\$400.00	\$600.00
Vacation Minister	\$600.00	\$100.00	\$300.00
Vacation Pianist	\$500.00	\$300.00	\$200.00
Vacation Worship Leader	\$0.00	\$150.00	\$250.00
TOTAL OTHER EMPLOYEES	<u>\$20,150.00</u>	<u>\$20,072.54</u>	<u>\$23,185.00</u>
PAYROLL TAXES			
Employer Social Security	\$1,250.00	\$1,158.47	\$1,275.83
Employer Medicare	\$295.00	\$269.72	\$300.00
TOTAL PAYROLL TAXES	<u>\$1,545.00</u>	<u>\$1,428.19</u>	<u>\$1,575.83</u>
WORKERS' COMPENSATION	<u>\$600.00</u>	<u>\$460.55</u>	<u>\$500.00</u>
TOTAL PAYROLL EXPENSES	<u>\$96,464.00</u>	<u>\$93,966.72</u>	<u>\$102,100.00</u>
TOTAL PROMOTIONS	<u>\$650.00</u>	<u>\$306.90</u>	<u>\$800.00</u>
TOTAL UNIFIED EXPENSES	<u>\$244,055.84</u>	<u>\$234,195.33</u>	<u>\$255,461.84</u>

*The custodian is also paid by Daycare \$6,961.52

**The treasurer is also paid by Daycare \$10,309.87